



Judicial Council of California

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January 19, 2024

Subject Text

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Title

Trial Court Budget | Policy for Courts With Specified Debt Service Obligations Included in the Workload Formula (Action Required)

Summary

The Trial Court Budget Advisory Committee recommends changes to the Workload Formula methodology regarding debt service obligations that are funded with civil assessment backfill revenue and how these adjustments are reflected in the Workload Formula effective July 1, 2023.

Recommendation

The Trial Court Budget Advisory Committee recommends that the Judicial Council, effective July 1, 2023, approve a \$2.531 million increase for a total annual amount of \$4.031 million to fully fund Santa Clara Superior Court's debt service obligation, by using civil assessment backfill funding, until the debt service obligation is satisfied in 2044-45.

Speakers

Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee