



Judicial Council of California

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Subject Text

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Title

Trial Court Budget | Community Assistance, Recovery, and Empowerment (CARE) Act Allocation Methodology (Action Required)

Summary

The Trial Court Budget Advisory Committee recommends an allocation methodology to distribute \$2,828,000 to the seven courts making up the first cohort of courts implementing the Community Assistance, Recovery, and Empowerment (CARE) Act in fiscal year (FY) 2022-23. The committee further recommends that it be directed to develop an allocation methodology for CARE Act funding to the courts in FY 2023-24 and subsequent years.

Recommendation

The Trial Court Budget Advisory Committee (TCBAC) recommends that the Judicial Council:

1. Approve, for Cohort One courts implementing the CARE Act, an allocation methodology that employs the Workload Formula with a base of 0.50 full-time equivalent costs, calculated at \$98,000, for FY 2022-23;
2. Approve the TCBAC to perform a reconciliation using CARE Act spending reports and court projections; and
3. Direct the TCBAC Funding Methodology Subcommittee to develop an allocation for CARE Act funding in FY 2023-24 and subsequent years.

Speakers

Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee

Hon. Gerald G. Johnston, Judge, Superior Court of Orange County

Ms. Charlene Depner, Center for Families, Children & the Courts