



Judicial Council of California

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January 19, 2024

Subject Text

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Title

Trial Court Budget | Base Funding Floor Allocation (Action Required)

Summary

The Trial Court Budget Advisory Committee recommends that the Judicial Council approve increasing the base funding floor from \$800,000 to \$950,000. Base funding is currently allocated to the two smallest courts, Alpine and Sierra Superior Courts, and is based on the minimum level of staffing and operational costs necessary.

Recommendation

The Trial Court Budget Advisory Committee recommends that the Judicial Council, effective July 1, 2022, approve an increase of \$150,000 to the base funding floor for trial courts. This action would raise the level of funding to the smallest trial courts to \$950,000, effective July 1, 2022, for 2022-23 budget allocations.

This recommendation was presented to the Judicial Branch Budget Committee on December 7, 2021, and approved for consideration by the Judicial Council.

Speakers

Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee

Ms. Rebecca Fleming, Vice Chair, Trial Court Budget Advisory Committee