



# Judicial Council of California

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November 17, 2023

## Subject Text

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### Title

## **Trial Court Budget | Children's Waiting Room Fund Balance Cap Adjustments (Action Required)**

### Summary

The Fiscal Planning Subcommittee of the Trial Court Budget Advisory Committee recommends children's waiting room fund balance cap adjustments for seven superior court requests. The total amount requested would increase fund balance caps by \$2.3 million.

### Recommendation

The Fiscal Planning Subcommittee recommends that, effective January 21, 2022, the Judicial Council approve children's waiting room fund balance cap adjustments as follows:

1. Alameda Superior Court; adjustment of \$19,000;
2. Contra Costa Superior Court; adjustment of \$289,000;
3. Los Angeles Superior Court; adjustment of \$1,294,000;
4. Sacramento Superior Court; adjustment of \$132,000;
5. San Bernardino Superior Court; adjustment of \$281,000;
6. Santa Barbara Superior Court; adjustment of \$259,000; and
7. Ventura Superior Court; adjustment of \$2,000.