



Judicial Council of California

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January 19, 2024

Subject Text

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Title

Trial Court Budget | State Trial Court Improvement and Modernization Fund Allocations for 2021-22 (Action Required)

Summary

The Judicial Branch Budget Committee recommends approval of the Trial Court Budget Advisory Committee recommendation that the Judicial Council approve allocations for 2021-22 from the State Trial Court Improvement and Modernization Fund in the amount of \$55,002,000. This amount represents updated costs for current service levels.

Recommendation

The Judicial Branch Budget Committee unanimously recommends the Trial Court Budget Advisory Committee's recommendation that the Judicial Council, effective July 9, 2021, approve a total of \$55,002,000 in allocations for 2021-22 from the State Trial Court Improvement and Modernization Fund.

Speakers

Hon. David M. Rubin, Chair, Judicial Branch Budget Committee

Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee

Ms. Fran Mueller, Judicial Council Budget Services

Mr. Zlatko Theodorovic, Judicial Council Budget Services