



# Judicial Council of California

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January 19, 2024

## Subject Text

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File #: 20-052, Version: 1

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### Title

**Judicial Branch Budget | 2021-22 Budget Change Proposals for Supreme Court, Courts of Appeal, Superior Courts, Judicial Branch Facilities Program, Habeas Corpus Resource Center, and Judicial Council (Action Required)**

### Summary

To continue responsible reinvestment in the judicial branch allowing for greater access to justice for California's citizens, while acknowledging the impact on the state budget of the COVID-19 pandemic, the Judicial Branch Budget Committee unanimously recommends the approval of the 2021-22 budget change proposals for submission to the state Department of Finance.

### Recommendation

The Judicial Branch Budget Committee recommends that the Judicial Council, effective July 24, 2020, approve the following 2021-22 budget change proposals (not in priority order) for submission to the state Department of Finance on September 4, 2020:

- Proposition 66 Costs in the Courts of Appeal, Trial Courts, and Habeas Corpus Resource Center: \$18.5 million
- Self-Help Centers in Trial Courts--Continuing Funding: \$19.1 million
- Insolvency Resolution for State Court Facilities Construction Fund: \$90 million
- Trial Court and Court of Appeal Facility Operations and Maintenance, Leased Space, and Deferred Maintenance: \$164.8 million
- Inflationary Adjustment for Trial Courts: \$50-\$70 million
- Various Capital Outlay Projects: \$TBD

Previously the Judicial Branch Budget Committee recommended submission to the Department of Finance of two budget change proposals for technology upgrades:

- Judicial Branch Office of Information Security: \$5.1 million
- Virtual Courthouse Critical Needs: \$12.3 million

As contemplated, since the 2020-21 enacted budget includes \$25 million for technology upgrades, the budget committee deleted the above proposals.

### Speakers

Hon. David M. Rubin, Chair, Judicial Branch Budget Committee  
Mr. Zlatko Theodorovic, Budget Services