



# Judicial Council of California

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January 19, 2024

## Subject Text

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### **Title**

### **Trial Courts | State Trial Court Improvement and Modernization Fund for 2020-21 (Action Required)**

### **Summary**

The Trial Court Budget Advisory Committee recommends that the Judicial Council approve allocations for 2020-21 from the State Trial Court Improvement and Modernization Fund in the amount of \$54,488,999. This amount represents updated costs for current service levels. Due to the ongoing COVID-19 crisis and subsequent recession, modifications to the allocations may be necessary based on available state revenues.

### **Recommendation**

The Trial Court Budget Advisory Committee unanimously recommends that the Judicial Council, effective July 24, 2020, approve a total of \$54,488,999 in allocations for 2020-21 from the State Trial Court Improvement and Modernization Fund. The committee further recommends that the offices should be cautious about obligating these allocations as they may be subject to mid-year allocation reductions in light of the current budget situation.

### **Speakers**

Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee

Mr. Zlatko Theodorovic, Budget Services