



Judicial Council of California

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January 19, 2024

Subject Text

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File #: 20-029, **Version:** 1

Title

Trial Court Budget | Children's Waiting Room Fund Balance Cap Adjustments (Action Required)

Summary

The Trial Court Budget Advisory Committee recommends approving children's waiting room fund balance cap adjustments for the Superior Courts of Contra Costa, San Bernardino, and Santa Barbara Counties. The total amount requested would increase fund balance caps by \$485,549.

Recommendation

The Trial Court Budget Advisory Committee unanimously recommends that the Judicial Council approve children's waiting room fund balance cap adjustments, effective January 17, 2020, as follows:

1. Superior Court of Contra Costa County: adjustment of \$120,719;
2. Superior Court of San Bernardino County: adjustment of \$75,759; and
3. Superior Court of Santa Barbara County: adjustment of \$289,071.