



Judicial Council of California

Please visit
courts website:
www.courts.ca.gov
to view live meeting on
January 19, 2024

Subject Text

Meeting materials
are available through

File #: 19-161, **Version:** 1

Title

Trial Court Budget | *Trial Court Financial Policies and Procedures Manual* Encumbrance Guidelines (Action Required)

Summary

Judicial Council staff recommends adoption of newly revised encumbrance guidelines into the *Trial Court Financial Policies and Procedures Manual* (TCFPPM), 10th edition. The manual was last updated in June 2019. The TCFPPM requires substantive revisions to correct inconsistencies between the TCFPPM and an encumbrance policy recommended by the Trial Court Budget Advisory Committee and adopted by the Judicial Council in June 2014.

Recommendation

Judicial Council staff recommend that the Judicial Council, effective September 24, 2019, adopt the revised 10th edition of the *Trial Court Financial Policies and Procedures Manual*, which:

1. Corrects inconsistencies between the TCFPPM and encumbrance guidelines recommended by the TCBAC and adopted by the Judicial Council in June 2014; and
2. Incorporates Finance Memo supersession language.