



Judicial Council of California

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January 19, 2024

Subject Text

Meeting materials
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File #: 19-212, **Version:** 1

Title

Trial Court Budget | Reporting Requirement for Trial Court Trust Fund and State Trial Court Improvement and Modernization Fund Encumbrances (Action Required)

Summary

The Trial Court Budget Advisory Committee recommends foregoing the reporting requirement for outstanding encumbrances for all programs funded from the Trial Court Trust Fund and/or State Trial Court Improvement and Modernization Fund, unless requested. This recommendation is in response to a change in the circumstances that triggered the original reporting requirement and will assist to reduce Judicial Council staff workload.

Recommendation

The Trial Court Budget Advisory Committee recommends that the Judicial Council, effective September 24, 2019, forego the annual reporting requirement for outstanding encumbrances from the TCTF and IMF, unless requested.