File #: 19-211, **Version:** 1

Title
Allocations and Reimbursements to Trial Courts | Reallocation of Unspent Funds for V3 Case Management System Replacement (Action Required)

Summary
The Trial Court Budget Advisory Committee recommends approving the reallocation of unspent funds provided in a 2016-17 budget change proposal for the Superior Court of Sacramento County V3 case management system transition. The allocation will increase the 2019-20 adopted allocation from the State Trial Court Improvement and Modernization Fund (IMF) for the Judicial Council Information Technology office (JCIT).

Recommendation
The Trial Court Budget Advisory Committee recommends that the Judicial Council, effective September 24, reallocate $1,255,900 in 2019-20 of unspent funds to the JCIT for the Superior Court of Sacramento County V3 case management system replacement.