



Judicial Council of California

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January 19, 2024

Subject Text

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Title

Trial Court Budget | Allocations from the Trial Court Trust Fund and Trial Court Allocations for Fiscal Year 2019-20 (Action Required)

Summary

For 2019-20, the Trial Court Budget Advisory Committee (TCBAC) recommends the Judicial Council allocate \$2.293 billion to the trial courts from the Trial Court Trust Fund (TCTF), and \$68.8 million from the state General Fund, for general court operations and specific costs. The TCBAC also recommends the Judicial Council approve the Workload Formula allocation of \$2.056 billion based on methodologies approved by the Judicial Council. Assuming approval of the allocations, current revenue projections, and estimated savings from 2018-19 appropriations, the TCTF will end 2019-20 with a fund balance of \$58.5 million, of which approximately \$32.0 million will be unrestricted.

Recommendation

The TCBAC recommends that the Judicial Council, effective July 19, 2019:

1. Approve base, discretionary, and nondiscretionary program allocations from the TCTF in the amount of \$2.293 billion (Attachment A, line 73);
2. Approve a General Fund allocation in the amount of \$68.8 million for employee benefits (Attachment A, line 13); and
3. Approve a Workload Formula allocation of \$2.056 billion based on methodologies approved by the Judicial Council (Attachment B, column U).

Speakers

Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee

Mr. Zlatko Theodorovic, Budget Services