



Judicial Council of California

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Subject Text

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Title

Trial Court Budget | Workload Formula: Allocations (Action Required)

Summary

The Trial Court Budget Advisory Committee recommends that the Judicial Council approve policy recommendations related to how workload formula-based allocations are calculated. These recommendations will increase the accuracy and transparency of the Workload Formula by including all relevant sources of funding. If approved, these changes would take effect with fiscal year 2019-20 allocations.

Recommendation

The Trial Court Budget Advisory Committee recommends that the Judicial Council take the following actions:

1. Adjust each court's workload allocation to include net civil assessments based on the prior fiscal year (FY), effective with FY 2019-20 allocations.
2. Include specific general ledger accounts that the committee recommends including as part of the Workload Formula, effective with FY 2019-20 allocations.

Speakers

Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee

Ms. Leah Rose-Goodwin, Office of Court Research