

# Judicial Council of California

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# Subject Text

Meeting materials are available through

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### **Title**

Trial Court Budget | Trial Court Allocations from the State Trial Court Improvement and Modernization Fund (IMF) for 2019-20 (Action Required)

## **Summary**

The Trial Court Budget Advisory Committee (TCBAC) recommends that the Judicial Council approve allocations for 2019-20 from the State Trial Court Improvement and Modernization Fund (IMF) in the amount of \$80,079,860. This value includes approved budget change proposals (BCP) in the 2019-20 Budget Act.

#### Recommendation

The Trial Court Budget Advisory Committee (TCBAC) unanimously recommends that the Judicial Council approve a total of \$80,079,860 in allocations for 2019-20 from the State Trial Court Improvement and Modernization Fund (IMF).

### **Speakers**

Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee Mr. Zlatko Theodorovic, Budget Services