



Judicial Council of California

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Subject Text

Meeting materials
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File #: 19-060, **Version:** 1

Title

Judicial Branch Administration | Judicial Branch Workers' Compensation Program (Action Required)

Summary

The Judicial Branch Workers' Compensation Program (JBWCP) Advisory Committee recommends approval of the workers' compensation cost allocation for fiscal year (FY) 2019-20 in the amount of \$18.2 million for the trial courts and \$1.3 million for the state judiciary. Based on a reduction from the previous year in the total cost of claims and stable payroll growth overall, the FY 2019-20 funding need reflects a 4.51 percent reduction (trial courts) and a 2.48 percent reduction (state judiciary) in cost allocations.

Recommendation

The Judicial Branch Workers' Compensation Program Advisory Committee recommends that the Judicial Council, effective May 17, 2019:

1. Approve the workers' compensation cost allocation for FY 2019-20 for participating trial courts and the state judiciary (Attachment A: Member Premium Allocation for Fiscal Year 2019-2020 (Draft)).
2. Approve the JBWCP Advisory Committee's recommendations to improve the administration of the workers' compensation program. These improvements are outlined in the policy implications section of this report.