



Subject Text

File #: 19-093, Version: 1

Title

Trial Courts: Trial Court Trust Fund Funds Held on Behalf of the Trial Courts (Action Required)

Summary

The Fiscal Planning Subcommittee of the Trial Court Budget Advisory Committee (TCBAC) recommends approving four new requests and seven amended requests from seven trial courts for Trial Court Trust Fund (TCTF) funds to be held on behalf of the trial courts. Under the Judicial Council-adopted process, courts may request reduced funding as a result of a court's exceeding the 1 percent fund balance cap, to be retained in the TCTF for the benefit of that court.

Recommendation

Based on actions taken at its meetings on January 17, 2019, and March 21, 2019, the Fiscal Planning Subcommittee of the Trial Court Budget Advisory Committee recommends that the Judicial Council, effective May 17, 2019:

1. Approve the following new requests totaling \$1,747,078 (Attachment A):
 - \$1,660,000 request of the Superior Court of San Mateo County (Attachment B)
 - \$12,457 request of the Superior Court of Sierra County (Attachment C)
 - \$24,621 request of the Superior Court of Sierra County (Attachment D)
 - \$50,000 request of the Superior Court of Sutter County (Attachment E)

2. Approve the following amended requests totaling \$2,530,673 (Attachment F):
 - \$676,688 request of the Superior Court of Kern County, which reduces its original request of \$677,378 by \$690 (Attachment G)
 - \$400,000 request of the Superior Court of Alameda County, which reduces its original request of \$800,000 by \$400,000 (Attachment H)
 - \$417,352 request of the Superior Court of Colusa County, which reduces its original request of \$420,000 by \$2,648 (Attachment I)
 - \$208,123 request of the Superior Court of San Mateo County, which reduces its original request of \$250,000 by \$41,877 (Attachment J)
 - \$325,621 request of the Superior Court of Tehama County, which reduces its original request of \$326,538 by \$917 (Attachment K)
 - \$500,000 request of the Superior Court of San Mateo County, which increases its original request of \$250,000 by \$250,000 (Attachment L)
 - \$2,889 request of the Superior Court of Sutter County, which reduces its original request of \$60,840 by \$57,951 (Attachment M)