



# Judicial Council of California

Please visit  
courts website:  
[www.courts.ca.gov](http://www.courts.ca.gov)  
to view live meeting on  
January 19, 2024

## Subject Text

Meeting materials  
are available through

---

**File #:** 19-005, **Version:** 1

---

### **Title**

**Trial Court Budget: Fiscal Year 2017-18 Final One-Time Reduction for Fund Balances Above the 1 Percent Cap (Action Required)**

### **Summary**

Under Government Code section 77203(b), a trial court may carry over unexpended funds in an amount not to exceed 1 percent of the court's operating budget from the prior fiscal year. Judicial Council staff recommend approving a final reduction allocation of \$1,737,127 related to the fund balance in fiscal year 2017-18 and prior-year excluded funds, as required by Government Code section 68502.5(c)(2)(A).

### **Recommendation**

Judicial Council staff recommend that the Judicial Council adjust the preliminary 1 percent fund balance cap reduction allocation of \$2,005,414 approved by the council on September 21, 2018, by a net \$268,287, for a final reduction allocation of \$1,737,127, to match the trial courts' final calculations of the amount above the 1 percent fund balance cap.