



Judicial Council of California

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January 19, 2024

Subject Text

Meeting materials
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Title

Trial Courts: Trial Court Trust Fund Funds Held on Behalf of the Trial Courts (Action Required)

Summary

The Trial Court Budget Advisory Committee's (TCBAC) Fiscal Planning Subcommittee recommends approving two new requests and three amended requests from five trial courts for Trial Court Trust Fund (TCTF) funds to be held on behalf of the trial courts. Under the Judicial Council-adopted process, courts may request reduced funding as a result of a court's exceeding the 1 percent fund balance cap, to be retained in the TCTF for the benefit of that court.

Recommendation

Based on actions taken at its meeting on October 3, 2018, the Fiscal Planning Subcommittee of the Trial Court Budget Advisory Committee recommends that the Judicial Council, effective November 30, 2018:

1. Approve the following new requests totaling \$372,854 (Attachment A):
 - \$326,538 request of the Superior Court of Tehama County (Attachment B); and
 - \$46,316 request of the Superior Court of Butte County (Attachment C); and
2. Approve the following, amended requests totaling \$664,779 (Attachment D):
 - \$420,000 request of the Superior Court of Colusa County, which increases its original request of \$350,000 by \$70,000 (Attachment E).
 - Request of the Superior Court of Sutter County to partially amend its request of \$60,840 to redirect Tyler funds for the purchase of peripherals in conjunction with Odyssey. (Attachment F).
 - \$183,939 request of the Superior Court of Mono County, which increases its original request of \$133,279 by \$50,660. (Attachment G)