



Judicial Council of California

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Subject Text

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Title

Trial Court Budget: FY 2018-19 Allocation from Trial Court Trust Fund to Court Interpreter Program (Action Required)

Summary

The Trial Court Budget Advisory Committee recommends approving a one-time allocation of fund balance from the Trial Court Trust Fund to address an anticipated shortfall in the Court Interpreter Program for fiscal year (FY) 2018-19, not to exceed the current \$3.4 million estimated amount required to cover cost increases and maintain service levels.

Recommendation

The Trial Court Budget Advisory Committee (TCBAC) recommends that the Judicial Council, effective September 21, 2018:

1. Approve an allocation of fund balance from the Trial Court Trust Fund (TCTF) on a onetime basis to address an anticipated shortfall in the Court Interpreter Program (CIP) for FY 2018-19, not to exceed the current \$3.4 million estimated amount required to cover cost increases and maintain service levels; and
2. Direct Judicial Council staff to continue to monitor the CIP fund and will provide regular updates to TCBAC to report any changes and to incorporate any additional funding after the Governor's proposed budget is released in January 2019.

Speakers

Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee

Mr. Zlatko Theodorovic, Budget Services