



Judicial Council of California

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January 19, 2024

Subject Text

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Title

Trial Court Allocations: Trial Court Trust Fund Funds Held on Behalf of the Trial Courts (Action Required)

Summary

The Fiscal Planning Subcommittee of the Trial Court Budget Advisory Committee recommends that the Judicial Council approve three new requests and eight amended requests for Trial Court Trust Fund funds to be held on behalf of the trial courts. Under the Judicial Council-adopted process, a court may request that funding reduced as a result of a court exceeding its 1 percent fund balance cap be retained in the TCTF for the benefit of that court.

Recommendation

Based on actions taken at its April 5 and April 20, 2018, meetings, the Fiscal Planning Subcommittee of the Trial Court Budget Advisory Committee recommends that the Judicial Council, effective May 24, 2018:

Approve the following, new requests totaling \$301,759 (Attachment A):

1. \$50,350 request of the Superior Court of Placer County (Attachment C);
2. \$1,409 request of the Superior Court of Yuba County (Attachment D); and
3. \$250,000 new request of the Superior Court of San Mateo County (Attachment E).

Approve the following, amended requests resulting in a reduction of \$1,158,239 from the original requests (Attachment B):

4. \$713,693 request of the Superior Court of Alameda County, which reduces its original request of \$859,203 by \$145,510 (Attachment F).
5. Approve the Superior Court of Glenn County's request to amend the fiscal year of expending the remaining \$29,000 from 2017-18 to 2018-19 (Attachment G).
6. \$53,151 request of the Superior Court of Butte County, which reduces its original request of \$53,561 by \$410 (Attachment H).
7. \$2,253,419 request of the Superior Court of Los Angeles County, which reduces its original request of \$3,200,000 by \$946,581 (Attachment I).
8. \$385,693 request of the Superior Court of San Francisco County, which reduces its original request of \$447,147 by \$61,454 (Attachment J).
9. \$39,716 request of the Superior Court of Siskiyou County, which reduces its original request of \$44,000 by \$4,284 (Attachment K).
10. Request of the Superior Court of Sutter County, which amends the fiscal year to expend \$60,840 in 2017-18 to \$13,958 in 2017-18 and the remaining \$46,882 in 2018-19 (Attachment L).
11. Request of the Superior Court of Tulare County, which amends the fiscal year to expend \$45,020 from 2017-18 to 2018-19 (Attachment M).