



# Judicial Council of California

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March 15, 2024

## Subject Text

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**File #:** 16-221, **Version:** 1

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### **Title**

### **Trial Court Allocations: Final Reduction Related to Statutory 1 Percent Cap on FY 2015-2016 Fund Balance Carryover (Action Required)**

### **Summary**

Under Government Code section 77203(b), a trial court may carry over unexpended funds in an amount not to exceed 1 percent of the court's operating budget from the prior fiscal year. The Judicial Council staff recommends approving a final reduction allocation of \$8,781,656 related to the fund balance in fiscal year 2015-2016 and prior-year excluded funds, as required by Government Code section 68502.5(c)(2)(A).

### **Recommendation**

The Judicial Council staff recommends that the Judicial Council adjust the preliminary 1 percent fund balance cap reduction allocation of \$9,438,587 approved by the council in July 2016 by a net \$657,281, for a final reduction allocation of \$8,781,306, to match the trial courts' final calculations of the amount above the 1 percent fund balance cap.

### **Speakers**

Mr. Zlatko Theodorovic, Budget Services