



# Judicial Council of California

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March 15, 2024

## Subject Text

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### Title

### **Court Facilities: Budget Allocations for Statewide Trial Court Facility Modifications and Planning in Fiscal Year 2016-2017 (Action Required)**

### Summary

The Trial Court Facility Modification Advisory Committee (TCFMAC) recommends allocations of the \$65 million appropriated by the Legislature for trial court facility modifications in the fiscal year (FY) 2016-2017 State Budget. The recommended allocations support facility modification planning and facility modifications for emergency and critical needs.

### Recommendation

The TCFMAC recommends that the Judicial Council, effective August 26, 2016, approve allocations of the \$65 million authorized by the Legislature for statewide court facility modifications (FM) and planning in FY 2016-2017 as follows:

1. Priority 1 facility modifications allocation of \$7 million (11 percent of total allocations);
2. Priority 2-6 facility modifications allocation of \$46.2 million (71 percent of total allocations);
3. Planned facility modifications allocation of \$6.2 million (9.5 percent of total allocations); and
4. Statewide facility modifications planning allocation of \$5.6 million (8.5 percent of total allocations).

### Speakers

Hon. William Highberger, Vice-Chair, TCFMAC

Mr. Enrique Villasana, Real Estate and Facilities Management

Mr. Brad Boulais, Real Estate and Facilities Management