



Judicial Council of California

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January 19, 2024

Subject Text

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Title

Judicial Branch Administration: Judicial Branch Workers' Compensation Program (Action Required)

Summary

The Judicial Branch Workers' Compensation Program Advisory Committee recommends approval of the workers' compensation cost allocation for fiscal year (FY) 2016-2017 in the amount of \$18,316,577 for participating trial courts and \$1,167,072 for state judiciary entities. Based on better than expected program performance, the cost allocations reflect a reduced allocation of 5.33 percent (trial courts) and 8.85 percent (state judiciary) over allocations from the prior fiscal year.

Recommendation

The Judicial Branch Workers' Compensation Program Advisory Committee recommends that the Judicial Council, effective July 1, 2016:

1. Approve the workers' compensation cost allocation for fiscal year 2016-2017 for participating trial courts and the state judiciary,
2. Accept the Bickmore Actuarial Analysis Report FY 2016-2017 (Attachment A: Bickmore Actuarial Analysis Report (Draft); and
3. Accept the workers' compensation excess insurance proposal from ARCH Insurance Company (Attachment C: Excess Workers' Compensation Program insurance rate sheet).