



# Judicial Council of California

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May 17, 2024

## Subject Text

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**File #:** 16-055, **Version:** 1

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### **Title**

## **Trial Court Allocations: Trial Court Reserves Held in the Trial Court Trust Fund (Action Required)**

### **Summary**

The Trial Court Budget Advisory Committee recommended adopting a process, criteria, and procedures for trial courts to request that Trial Court Trust Fund (TCTF) reduced allocations related to the 1 percent fund balance cap be retained in the TCTF as restricted fund balance for the benefit of those courts that make the request.

### **Recommendation**

The Trial Court Budget Advisory Committee unanimously recommended that the Judicial Council, effective April 15, 2016, adopt a process, criteria, and required information for requesting that Trial Court Trust Fund reduced allocations be retained in the TCTF as restricted fund balance for the benefit of those courts by approving:

1. “Recommended Process for Trial Court Trust Fund Balance Held on Behalf of the Courts”;
2. “Recommended Criteria for Eligibility for TCTF Fund Balance Held on Behalf of the Courts”; and
3. “Recommended Information Required to be Provided by Trial Courts for TCTF Fund Balance Held on Behalf of the Courts.”

### **Speakers**

Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee

Hon. Winifred Younge Smith, Cochair, Ad Hoc Working Group on

Fiscal Planning

Mr. David H. Yamasaki, Cochair, Ad Hoc Working Group on Fiscal Planning

Mr. Zlatko Theodorovic, Finance

Mr. Colin Simpson, Finance