Judicial Council of California

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Subject Details (With Text)

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Date	Ver.	Action By	Action	Result
3/11/2022	1	Judicial Council	approved	Pass

Title

Trial Court Budget | 2021-22 State Trial Court Improvement and Modernization Fund Allocation Adjustment for the Judicial Council Information Technology Office (Action Required)

Summary

The Trial Court Budget Advisory Committee recommends a net zero adjustment to the Judicial Council Information Technology office's 2021-22 Judicial Council-approved program allocations from the State Trial Court Improvement and Modernization Fund. This adjustment will provide a foundational level of support with full-time resources rather than consultants.

Recommendation

The Trial Court Budget Advisory Committee recommends that the Judicial Council, effective March 11, 2022, approve a change to the 2021-22 approved Local Assistance allocation from the Information Technology Statewide Planning and Development Support program ($169,000) and the Information Technology Telecommunications Support program ($196,000), totaling $365,000, shifting this amount to State Operations to allow for the hire of 4.0 full-time equivalent positions for the Statewide Planning and Development Support program and 5.5 full-time equivalent positions for the Telecommunications Support program. Approval of this adjustment request for 2021-22 allocations relies on the understanding that future-year allocation requests for these positions will be the same. Long-term funding for the 9.5 full-time equivalent positions will result in no additional cost to the previous 2022-23 Information Technology Statewide Planning and Development Support program and Telecommunications Support program estimated expenditures.

Speakers

Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Rebecca Fleming, Vice Chair, Trial Court Budget Advisory Committee
Ms. Heather Pettit, Information Technology

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