



# Judicial Council of California

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## Subject Details (With Text)

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**File #:** 22-060      **Version:** 1  
**Type:** Budget Proposal      **Status:** Passed  
**File created:** 11/18/2021      **In control:** Judicial Council  
**On agenda:** 3/11/2022      **Final action:** 3/11/2022  
**Title:** Trial Court Budget | Base Funding Floor Allocation (Action Required)  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:**

Date	Ver.	Action By	Action	Result
3/11/2022	1	Judicial Council	approved	Pass

### Title

#### **Trial Court Budget | Base Funding Floor Allocation (Action Required)**

#### **Summary**

The Trial Court Budget Advisory Committee recommends that the Judicial Council approve increasing the base funding floor from \$800,000 to \$950,000. Base funding is currently allocated to the two smallest courts, Alpine and Sierra Superior Courts, and is based on the minimum level of staffing and operational costs necessary.

#### **Recommendation**

The Trial Court Budget Advisory Committee recommends that the Judicial Council, effective July 1, 2022, approve an increase of \$150,000 to the base funding floor for trial courts. This action would raise the level of funding to the smallest trial courts to \$950,000, effective July 1, 2022, for 2022-23 budget allocations.

This recommendation was presented to the Judicial Branch Budget Committee on December 7, 2021, and approved for consideration by the Judicial Council.

#### **Speakers**

Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee  
Ms. Rebecca Fleming, Vice Chair, Trial Court Budget Advisory Committee