



Judicial Council of California

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Subject Details (With Text)

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Title

Trial Courts | State Trial Court Improvement and Modernization Fund for 2020-21 (Action Required)

Summary

The Trial Court Budget Advisory Committee recommends that the Judicial Council approve allocations for 2020-21 from the State Trial Court Improvement and Modernization Fund in the amount of \$54,488,999. This amount represents updated costs for current service levels. Due to the ongoing COVID-19 crisis and subsequent recession, modifications to the allocations may be necessary based on available state revenues.

Recommendation

The Trial Court Budget Advisory Committee unanimously recommends that the Judicial Council, effective July 24, 2020, approve a total of \$54,488,999 in allocations for 2020-21 from the State Trial Court Improvement and Modernization Fund. The committee further recommends that the offices should be cautious about obligating these allocations as they may be subject to mid-year allocation reductions in light of the current budget situation.

Speakers

Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Mr. Zlatko Theodorovic, Budget Services