File #:	19-098 **Version:** 1		
Type:	Budget Proposal	**Status:**	Passed
File created:	4/3/2019	**In control:**	Judicial Council
On agenda:	9/24/2019	**Final action:**	9/24/2019
Title:	Trial Court Budget | Trial Court Trust Fund Funds Held on Behalf of the Trial Courts (Action Required)		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. 19-098 Trial Court Allocations Trial Court Trust Fund Funds Held on Behalf of the Trial Courts RPT		

Date	Ver.	Action By	Action	Result
9/24/2019	1	Judicial Council	approved	Pass

Title
Trial Court Budget | Trial Court Trust Fund Funds Held on Behalf of the Trial Courts (Action Required)

Summary
The Fiscal Planning Subcommittee of the Trial Court Budget Advisory Committee recommends approving six new requests and seven amended requests from nine trial courts for Trial Court Trust Fund funds to be held on behalf of the trial courts totaling $6,801,392. Under the Judicial Council-adopted process, courts may request reduced funding as a result of a court's exceeding the 1 percent fund balance cap, to be retained in the Trial Court Trust Fund for the benefit of that court.

Recommendation
Based on actions taken at its meeting on July 25, 2019, the Fiscal Planning Subcommittee of the Trial Court Budget Advisory Committee (TCBAC) recommends that the Judicial Council, effective September 24, 2019:

1. Approve the following new Trial Court Trust Fund (TCTF) funds held on behalf of the trial courts requests totaling $3,228,801 (Attachment A):

   - $40,000 request of the Sutter Superior Court (Attachment B);
   - $110,000 request of the Placer Superior Court (Attachment C);
   - $777,000 request of the Mendocino Superior Court (Attachment D);
   - $110,000 request of the Orange Superior Court (Attachment E);
   - $1,776,000 request of the Sacramento Superior Court (Attachment F); and
   - $415,801 request of the San Benito Superior Court (Attachment G).

2. Approve the following amended requests totaling $3,572,591 (Attachment H):

   - $175,000 request of the Sutter Superior Court, which increases its original request of $50,000 by $125,000 (Attachment I);
   - $645,000 request of the Colusa Superior Court, to expend $400,000 in 2019-20 and $245,000 in 2020-21 (Attachment J);

- $465,234 request of the Orange Superior Court, to amend the fiscal year to expend $465,234 from 2018 -19 to 2019-20 (Attachment K);
- $50,000 request of the Placer Superior Court, to amend the fiscal year to expend $50,000 from 2018-19 to 2019-20 (Attachment L);
- $1,412,664 request of the Sacramento Superior Court, to amend the fiscal year to expend $1,412,664 from 2018-19 to $784,800 in 2019-20 and $627,864 in 2020-21 (Attachment M);
- $385,693 request of the San Francisco Superior Court, to expend $100,000 in 2019-20 and $285,693 in 2020-21 (Attachment N); and
- $439,000 request of the Tehama Superior Court, to expend $100,000 in 2018-19; $225,621 in 2019-20; and $113,379 in 2020-21 (Attachment O).