



# Judicial Council of California

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## Subject Details (With Text)

Meeting materials  
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<b>File #:</b>	19-176	<b>Version:</b>	1
<b>Type:</b>	Budget Proposal	<b>Status:</b>	Passed
<b>File created:</b>	7/30/2019	<b>In control:</b>	Judicial Council
<b>On agenda:</b>	9/24/2019	<b>Final action:</b>	9/24/2019
<b>Title:</b>	Trial Court Budget   2018-19 Preliminary One-Time Reduction for Fund Balances Above the 1 Percent Cap (Action Required)		
<b>Sponsors:</b>			
<b>Indexes:</b>			
<b>Code sections:</b>			
<b>Attachments:</b>	1. 20190924-19-176		

Date	Ver.	Action By	Action	Result
9/24/2019	1	Judicial Council	approved	Pass

### Title

### **Trial Court Budget | 2018-19 Preliminary One-Time Reduction for Fund Balances Above the 1 Percent Cap (Action Required)**

### Summary

Under Government Code section 77203(b), a trial court may carry over unexpended funds in an amount not to exceed 1 percent of the court's operating budget from the prior fiscal year. The Trial Court Budget Advisory Committee recommends that the Judicial Council approve a preliminary one-time allocation reduction of \$7,890,830 to 16 courts that are projecting the portion of their 2018-19 ending fund balance that is subject to the 1 percent balance cap to exceed the cap by \$7,890,830. Government Code section 68502.5(c)(2)(A) requires the council to make a preliminary allocation reduction in July of each fiscal year. This year, submission information was not received in time to present to the Judicial Council at its July business meeting.

### Recommendation

The Trial Court Budget Advisory Committee recommends that the Judicial Council, effective September 24, 2019, approve a preliminary one-time allocation reduction of \$7,890,830 to 16 courts that are projecting the portion of their 2018-19 ending fund balance that is subject to the 1 percent balance cap to exceed the cap by \$7,890,830.