



# Judicial Council of California

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## Subject Details (With Text)

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**File #:** 19-176      **Version:** 1

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**File created:** 7/30/2019      **In control:** Judicial Council

**On agenda:** 9/24/2019      **Final action:** 9/24/2019

**Title:** Trial Court Budget | 2018-19 Preliminary One-Time Reduction for Fund Balances Above the 1 Percent Cap (Action Required)

**Sponsors:**

**Indexes:**

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**Attachments:** 1. 20190924-19-176

Date	Ver.	Action By	Action	Result
9/24/2019	1	Judicial Council	approved	Pass

### Title

### **Trial Court Budget | 2018-19 Preliminary One-Time Reduction for Fund Balances Above the 1 Percent Cap (Action Required)**

### Summary

Under Government Code section 77203(b), a trial court may carry over unexpended funds in an amount not to exceed 1 percent of the court’s operating budget from the prior fiscal year. The Trial Court Budget Advisory Committee recommends that the Judicial Council approve a preliminary one-time allocation reduction of \$7,890,830 to 16 courts that are projecting the portion of their 2018-19 ending fund balance that is subject to the 1 percent balance cap to exceed the cap by \$7,890,830. Government Code section 68502.5(c)(2)(A) requires the council to make a preliminary allocation reduction in July of each fiscal year. This year, submission information was not received in time to present to the Judicial Council at its July business meeting.

### Recommendation

The Trial Court Budget Advisory Committee recommends that the Judicial Council, effective September 24, 2019, approve a preliminary one-time allocation reduction of \$7,890,830 to 16 courts that are projecting the portion of their 2018-19 ending fund balance that is subject to the 1 percent balance cap to exceed the cap by \$7,890,830.