



# Judicial Council of California

Please visit  
courts website:  
[www.courts.ca.gov](http://www.courts.ca.gov)  
to view live meeting on  
May 17, 2024

## Subject Details (With Text)

Meeting materials  
are available through

**File #:** 19-035      **Version:** 1

**Type:** Budget Proposal      **Status:** Passed

**File created:** 1/23/2019      **In control:** Judicial Council

**On agenda:** 3/15/2019      **Final action:** 3/15/2019

**Title:** Trial Court Budget: Base Funding Floor Allocation (Action Required)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 20190315-19-035

Date	Ver.	Action By	Action	Result
3/15/2019	1	Judicial Council	approved	Pass

### Title

#### **Trial Court Budget: Base Funding Floor Allocation (Action Required)**

### Summary

The Trial Court Budget Advisory Committee recommends that the Judicial Council approve increasing the base funding floor from \$750,000 to \$800,000. Base funding is currently allocated to the two smallest trial courts, the Superior Court of Alpine County and the Superior Court of Sierra County, and is based on the minimum level of staffing and operational costs necessary. If approved, this would be the first increase to the base funding floor since the Judicial Council approved the Workload-based Allocation and Funding Methodology and would represent the first time that floor-funded courts have received an increase in their funding allocation since fiscal year 2014-15.

### Recommendation

The Trial Court Budget Advisory Committee (TCBAC) recommends that the Judicial Council approve an increase of \$50,000 to the base funding floor for trial courts. This action would raise the level of funding to the smallest trial courts to \$800,000, effective July 1, 2019, for 2019-20 budget allocations.

### Speakers

Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee  
Ms. Leah Rose-Goodwin, Budget Services