

Judicial Council of California

Subject Details (With Text)

Meeting materials are available through

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Title:	Trial Court Budget: Correction to Fiscal Year 2018-19 Allocations from State Trial Court Improvement and Modernization Fund and Trial Court Trust Fund (Action Required)						
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Title

Trial Court Budget: Correction to Fiscal Year 2018-19 Allocations from State Trial Court Improvement and Modernization Fund and Trial Court Trust Fund (Action Required)

Summary

At its business meeting on July 20, 2018, the Judicial Council approved \$2.0 billion in fiscal year 2018-19 allocations from the Trial Court Trust Fund. Although this dollar amount remains unchanged, corrections are required to accurately reflect the Trial Court Budget Advisory Committee's recommendation on allocations for the Children in Dependency Case Training, Sargent Shriver Civil Counsel Pilot Program, Equal Access Fund, and Court-Appointed Dependency Counsel Collections.

Recommendation

Judicial Council Budget Services staff recommend that the Judicial Council, effective January 15, 2019:

- 1. Recognize errors on lines 20-23 of Attachment A, as submitted and approved at the Judicial Council business meeting on July 20, 2018:
 - 20 Children in Dependency Case Training, \$500,000
 - 21 Sargent Shriver Civil Counsel Pilot Program, \$246,000
 - 22 Equal Access Fund, \$260,000
 - 23 Court-Appointed Dependency Counsel Collections, \$625,000
- 2. Approve corrections as noted on lines 21-24 of Attachment B, effective January 15, 2019:
 - 21 Sargent Shriver Civil Counsel Pilot Program, \$500,000
 - 22 Equal Access Fund, \$246,000
 - 23 Court-Appointed Dependency Counsel Collections, \$260,000
 - 24 Statewide Support for Collections Programs, \$625,000