Judicial Council of California

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Subject Details (With Text)

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On agenda:	9/21/2018	**Final action:**	9/21/2018
Title:	Trial Court Budget: FY 2018-19 Allocation from Trial Court Trust Fund to Court Interpreter Program (Action Required)		
Sponsors:			
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Attachments:	1. 20180921-18-177		

Date	Ver.	Action By	Action	Result
9/21/2018	1	Judicial Council	approved	Pass

Title
Trial Court Budget: FY 2018-19 Allocation from Trial Court Trust Fund to Court Interpreter Program (Action Required)

Summary
The Trial Court Budget Advisory Committee recommends approving a one-time allocation of fund balance from the Trial Court Trust Fund to address an anticipated shortfall in the Court Interpreter Program for fiscal year (FY) 2018-19, not to exceed the current $3.4 million estimated amount required to cover cost increases and maintain service levels.

Recommendation
The Trial Court Budget Advisory Committee (TCBAC) recommends that the Judicial Council, effective September 21, 2018:

1. Approve an allocation of fund balance from the Trial Court Trust Fund (TCTF) on a onetime basis to address an anticipated shortfall in the Court Interpreter Program (CIP) for FY 2018-19, not to exceed the current $3.4 million estimated amount required to cover cost increases and maintain service levels; and
2. Direct Judicial Council staff to continue to monitor the CIP fund and will provide regular updates to TCBAC to report any changes and to incorporate any additional funding after the Governor's proposed budget is released in January 2019.

Speakers
Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Mr. Zlatko Theodorovic, Budget Services