



Judicial Council of California

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Subject Details (With Text)

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Title: Trial Court Allocations: Trial Court Trust Fund Funds Held on Behalf of the Trial Courts (Action Required)

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7/28/2017	1	Judicial Council	approved	Pass

Title

Trial Court Allocations: Trial Court Trust Fund Funds Held on Behalf of the Trial Courts (Action Required)

Summary

The Fiscal Planning Subcommittee of the Trial Court Budget Advisory Committee recommends that the Judicial Council approve two new requests and two amended requests for Trial Court Trust Fund (TCTF) funds to be held on behalf of the trial courts. Under the Judicial Council-adopted process, a court may request funding reduced as a result of a court exceeding its 1 percent fund balance cap be retained in the TCTF for the benefit of that court. The total estimated amount requested by the trial courts that would be reduced from their 2017-2018 allocations for exceeding the cap is \$448,133. The council will be informed of any final adjustments to the estimated amounts after 2016-2017 year-end.

Recommendation

Based on actions taken at its July 7, 2017, meeting, the Fiscal Planning Subcommittee of the Trial Court Budget Advisory Committee recommends that the Judicial Council, effective July 28, 2017:

1. Allocate and designate \$448,133 in Trial Court Trust Fund fund balance to be held on behalf of the following courts:
 - a. \$115,000 to be held for the Superior Court of Mono County
 - b. \$333,133 to be held for the Superior Court of Sacramento County
2. These funds will be reduced from the courts' allocations as a result of those courts exceeding the 1 percent fund balance cap. The funds would be distributed back to the courts over three fiscal years, as delineated in Attachment A.
3. Approve the amended requests of the Superior Court of Alameda County and the Superior Court of Orange County. These funds have been reduced and reallocated from the courts' allocations in 2016-2017 as a result of those courts exceeding the 1 percent fund balance cap. The funds would be adjusted and distributed back to the courts over two fiscal years, as delineated in Attachment D.

Speakers

Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee

Mr. Zlatko Theodorovic, Budget Services