



Judicial Council of California

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Title

Trial Courts: State Trial Court Improvement and Modernization Fund Allocations (Action Required)

Summary

The Trial Court Budget Advisory Committee (TCBAC) and the Judicial Council Technology Committee recommend approving a one-time allocation of \$399,111 to the Superior Court of Humboldt County in 2016-2017 and \$572,622 to the Superior Court of Madera County in 2017-2018 from the State Trial Court Improvement and Modernization Fund to address information technology infrastructure needs.

Recommendation

The Trial Court Budget Advisory Committee (TCBAC) and the Judicial Council Technology Committee recommend that the Judicial Council approve and allocate the one-time funding requests of the Superior Court of Humboldt County for \$399,111 in 2016-2017 and the Superior Court of Madera County for \$572,622 in 2017-2018 from the State Trial Court Improvement and Modernization Fund (IMF). These funds will be used by the courts to transition from the California Court Technology Center (CCTC) to their own independent information technology (IT) infrastructures. In addition, both courts will be required to perform year-end reviews of their finances to identify one-time funding that could be used to help offset migration costs and reduce the impact on the IMF.

Speakers

Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Mr. Zlatko Theodorovic, Budget Services