



Judicial Council of California

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Subject Details (With Text)

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Title: Court Facilities: Budget Allocations for Statewide Trial Court Facility Modifications and Planning in Fiscal Year 2016-2017 (Action Required)

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Attachments: 1. 20160826-16-141, 2. Item 16-141 - Court Facilities Budget Allocations PPT

Date	Ver.	Action By	Action	Result
8/26/2016	1	Judicial Council	approved	Pass

Title

Court Facilities: Budget Allocations for Statewide Trial Court Facility Modifications and Planning in Fiscal Year 2016-2017 (Action Required)

Summary

The Trial Court Facility Modification Advisory Committee (TCFMAC) recommends allocations of the \$65 million appropriated by the Legislature for trial court facility modifications in the fiscal year (FY) 2016-2017 State Budget. The recommended allocations support facility modification planning and facility modifications for emergency and critical needs.

Recommendation

The TCFMAC recommends that the Judicial Council, effective August 26, 2016, approve allocations of the \$65 million authorized by the Legislature for statewide court facility modifications (FM) and planning in FY 2016-2017 as follows:

1. Priority 1 facility modifications allocation of \$7 million (11 percent of total allocations);
2. Priority 2-6 facility modifications allocation of \$46.2 million (71 percent of total allocations);
3. Planned facility modifications allocation of \$6.2 million (9.5 percent of total allocations); and
4. Statewide facility modifications planning allocation of \$5.6 million (8.5 percent of total allocations).

Speakers

Hon. William Highberger, Vice-Chair, TCFMAC
Mr. Enrique Villasana, Real Estate and Facilities Management
Mr. Brad Boulais, Real Estate and Facilities Management