



Judicial Council of California

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Title

Court Facilities: Five-Year Master Plan--Deferred Maintenance Report, Fiscal Year 2017-2018 (Action Required)

Summary

In compliance with the California Department of Finance’s (DOF) annual request, Judicial Council Real Estate and Facilities Management staff has prepared the Deferred Maintenance Request Log for fiscal year 2017-2018, which provides deferred maintenance project information within judicial branch facilities. The Trial Court Facility Modification Advisory Committee recommends the Judicial Council approve the report for submittal to DOF. This information is part of DOF Budget Letter 15-17 and is included as part of the council’s Five-Year Infrastructure Plan. To comply with DOF’s request, Real Estate and Facilities Management staff has prepared the attached Deferred Maintenance List to include building name, project system, project rough order of magnitude, as well as the branch’s share of costs. The list is also prioritized based primarily on need. For active facilities, the list presents a total of 2,849 deferred maintenance needs with an estimated rough order of magnitude value of \$2.03 billion, of which the judicial branch responsible share is \$1.59 billion.

Recommendation

The Trial Court Facility Modification Advisory Committee (TCFMAC) recommends the Judicial Council approve the report for submittal to the Department of Finance in September 2016 in alignment with Budget Letter (BL) 15-17, and in anticipation that this requirement will be included in the DOF BL for fiscal year 2017-2018 submittals.