



# Judicial Council of California

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## Subject Details (With Text)

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**File #:** 16-093 **Version:** 1  
**Type:** Other Proposal **Status:** Passed  
**File created:** 5/20/2016 **In control:** Judicial Council  
**On agenda:** 6/24/2016 **Final action:** 6/24/2016  
**Title:** Judicial Branch Administration: Judicial Branch Workers' Compensation Program (Action Required)  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. 20160624-16-093

Date	Ver.	Action By	Action	Result
6/24/2016	1	Judicial Council	approved	Pass

### Title

### Judicial Branch Administration: Judicial Branch Workers' Compensation Program (Action Required)

### Summary

The Judicial Branch Workers' Compensation Program Advisory Committee recommends approval of the workers' compensation cost allocation for fiscal year (FY) 2016-2017 in the amount of \$18,316,577 for participating trial courts and \$1,167,072 for state judiciary entities. Based on better than expected program performance, the cost allocations reflect a reduced allocation of 5.33 percent (trial courts) and 8.85 percent (state judiciary) over allocations from the prior fiscal year.

### Recommendation

The Judicial Branch Workers' Compensation Program Advisory Committee recommends that the Judicial Council, effective July 1, 2016:

1. Approve the workers' compensation cost allocation for fiscal year 2016-2017 for participating trial courts and the state judiciary,
2. Accept the Bickmore Actuarial Analysis Report FY 2016-2017 (Attachment A: Bickmore Actuarial Analysis Report (Draft); and
3. Accept the workers' compensation excess insurance proposal from ARCH Insurance Company (Attachment C: Excess Workers' Compensation Program insurance rate sheet).