



Judicial Council of California

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Subject Text

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Title

Trial Court Allocations: Trial Court Trust Fund Funds Held on Behalf of the Trial Courts (Action Required)

Summary

The Trial Court Budget Advisory Committee's Fiscal Planning Subcommittee recommends that the Judicial Council approve seven new requests from six trial courts and three amended requests from three trial courts for Trial Court Trust Fund funds to be held on behalf of the trial courts. Under the Judicial Council-adopted process, courts may request funding reduced as a result of a court's exceeding the 1 percent fund balance cap, to be retained in the Trial Court Trust Fund for the benefit of that court. The total estimated amount requested by the trial courts that would be reduced from their 2017-2018 allocations for exceeding the cap is \$7.8 million. The council will be informed of any final adjustments to the estimated amounts after 2016-2017 year-end.

Recommendation

Based on actions taken at its April 13, 2017, meeting, the Trial Court Budget Advisory Committee's (TCBAC's) Fiscal Planning Subcommittee recommends that the Judicial Council, effective May 19, 2017:

1. Allocate and designate \$7,845,184 in Trial Court Trust Fund fund balance to be held on behalf of the following courts:
 - a. \$350,000 to be held for the Superior Court of Colusa County;
 - b. \$2,000,000 and \$3,200,000 to be held for the Superior Court of Los Angeles County;
 - c. \$1,718,000 to be held for the Superior Court of San Bernardino County;
 - d. \$447,147 to be held for the Superior Court of San Francisco County;
 - e. \$80,837 to be held for the Superior Court of Sutter County; and
 - f. \$49,200 to be held for the Superior Court of Tulare County.

These funds will be reduced from the courts' allocation as a result of the courts' exceeding the 1 percent fund balance cap. The funds would be distributed back to the courts over three fiscal years, as delineated in Attachment A.

2. Approve the amended requests of the Superior Court of Glenn County; Superior Court of Placer County; and Superior Court of Sonoma County. These funds have been reduced and reallocated from the courts' allocation in 2016-2017 as a result of the courts' exceeding the 1 percent fund balance cap. The funds would be adjusted and distributed back to the courts over two fiscal years, as delineated in Attachment 1.

Speakers

Mr. Zlatko Theodorovic, Budget Services