



Judicial Council of California

Please visit
courts website:
www.courts.ca.gov
to view live meeting on
January 19, 2024

Subject Text

Meeting materials
are available through

File #: 18-094, **Version:** 1

Title

Trial Court Budget: Trial Court Trust Fund Revenue Shortfall (Action Requested)

Summary

The continued decline of fine, fee, and forfeiture revenues that support trial court base allocations, and the lack of an adjustment to the revenue backfill through the state budget process, has resulted in a projected current-year revenue shortfall of no more than \$7 million in the Trial Court Trust Fund (TCTF). As a result, the Trial Court Budget Advisory Committee recommends approving coverage of the current-year revenue shortfall from the TCTF's fund balance. The TCTF has a structural deficit but sufficient unrestricted funds in the fund balance to cover this shortfall.

Recommendation

The Trial Court Budget Advisory Committee unanimously recommends that the Judicial Council, effective May 24, 2018, approve that the current-year revenue shortfall, estimated at or below \$7 million, be covered from the Trial Court Trust Fund's fund balance.

Speakers

Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee

Ms. Lucy Fogarty, Budget Services