



Judicial Council of California

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Subject Text

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Title

Trial Court Allocations: Trial Court Trust Fund Funds Held on Behalf of the Trial Courts (Action Required)

Summary

The Fiscal Planning Subcommittee of the Trial Court Budget Advisory Committee recommends that the Judicial Council approve one new request and one amended request for Trial Court Trust Fund (TCTF) funds to be held on behalf of the trial courts. Under the Judicial Council-adopted process, a court may request that funding reduced as a result of a court exceeding its 1 percent fund balance cap be retained in the TCTF for the benefit of that court. The total amount requested by the trial courts that would be reduced from their 2017-18 allocations for exceeding the cap is \$619,413.

Recommendation

The Fiscal Planning Subcommittee of the Trial Court Budget Advisory Committee recommends that the Judicial Council, effective January 12, 2018:

1. Allocate and designate \$10,895 in Trial Court Trust Fund fund balance to be held on behalf of the Superior Court of Shasta County. These funds will be reduced from the court's allocation as a result of this court exceeding the 1 percent fund balance cap. The funds would be distributed back to the court in 2017-18, as delineated in Attachment A.
2. Approve the amended request of the Superior Court of San Bernardino County, which adds an additional \$15,086 in Trial Court Trust Fund fund balance to be held on behalf to its revised request of \$697,432. The funds would be distributed back to the court in 2017-18, as delineated in Attachment B.