



# Judicial Council of California

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January 19, 2024

## Subject Text

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**File #:** 18-016, **Version:** 1

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### **Title**

### **Trial Court Allocations: Final Reduction Related to Statutory 1 Percent Cap on 2016-17 Fund Balance Carryover (Action Required)**

### **Summary**

Under Government Code section 77203(b), a trial court may carry over unexpended funds in an amount not to exceed 1 percent of the court's operating budget from the prior fiscal year. Judicial Council staff recommend approving a final reduction allocation of \$7,392,571 related to the fund balance in 2016-17 and prior-year excluded funds, as required by Government Code section 68502.5(c)(2)(A).

### **Recommendation**

Judicial Council staff recommend that the Judicial Council adjust the preliminary 1 percent fund balance cap reduction allocation of \$7,773,282 approved by the council in July 2017 by a net \$380,710, for a final reduction allocation of \$7,392,571, to match the trial courts' final calculations of the amount above the 1 percent fund balance cap.