



# Judicial Council of California

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January 19, 2024

## Subject Text

Meeting materials  
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### **Title**

### **Trial Courts | Trial Court Trust Fund Funds Held on Behalf of the Trial Courts (Action Required)**

#### **Summary**

The Fiscal Planning Subcommittee of the Trial Court Budget Advisory Committee recommends that the Judicial Council approve two amended Trial Court Trust Fund funds to be held on behalf of the trial court requests totaling \$742,005 from one trial court. Under the Judicial Council-adopted process, a court may request reduced funding as a result of the court exceeding the 3 percent fund balance cap, to be retained in the Trial Court Trust Fund for the benefit of that court.

#### **Recommendation**

Based on actions taken at its meeting on April 22, 2021, the Fiscal Planning Subcommittee of the Trial Court Budget Advisory Committee recommends that the Judicial Council approve the following amended requests totaling \$742,005 (Attachments A, B, and C), effective July 9, 2021:

1. Request from the Superior Court of Sutter County to amend the fiscal year to complete technological enhancements and facility modifications from 2020-21 to 2021-22; and
2. Request from the Superior Court of Sutter County to amend the fiscal year to complete the replacement of its information technology infrastructure from 2020-21 to 2021-22.