



Judicial Council of California

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Subject Text

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Title

Judicial Council Budget: Adjustments to Judicial Council-Approved FY 2017-18 Allocations from the State Trial Court Improvement and Modernization Fund (Action Required)

Summary

The Judicial Council's Court Operations Services, Information Technology, and Legal Services offices have identified funding needs of \$1,292,000 in addition to the fiscal year (FY) 2017-18 Judicial Council-approved allocations from the State Trial Court Improvement and Modernization Fund (IMF). The Trial Court Budget Advisory Committee recommends approving the augmentation requests for the current fiscal year.

Recommendation

The Trial Court Budget Advisory Committee unanimously recommends that the Judicial Council approve the total FY 2017-18 augmentation request from the State Trial Court Improvement and Modernization Fund of \$1,292,000 for Court Operations Services, Information Technology, and Legal Services, effective May 24, 2018.

Speakers

Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Lucy Fogarty, Budget Services