



# Judicial Council of California

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January 19, 2024

## Subject Text

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### **Title**

**Judicial Council Budget: Reporting Requirement for Trial Court Trust Fund and the State Trial Court Improvement and Modernization Fund Encumbrances (Action Required)**

### **Summary**

The Trial Court Budget Advisory Committee (TCBAC) proposes changing the required reporting of the encumbrance report for all programs funded from the Trial Court Trust Fund (TCTF) and/or State Trial Court Improvement and Modernization Fund (IMF) from semiannual to annual. Reducing the reporting requirement will increase Judicial Council staff efficiencies.

### **Recommendation**

The Trial Court Budget Advisory Committee unanimously recommends that the Judicial Council, effective May 24, 2018, change reporting requirements on the encumbrances for all programs funded from the TCTF and IMF from semiannual to annual.