



Judicial Council of California

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March 15, 2024

Subject Text

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Title

Trial Court Budget | Children's Waiting Room Fund Balance Cap Adjustments (Action Required)

Summary

The Fiscal Planning Subcommittee of the Trial Court Budget Advisory Committee recommends the approval of children's waiting room fund balance cap adjustments requested by six superior courts. The total amount requested would increase fund balance caps by \$3.8 million.

Recommendation

The Fiscal Planning Subcommittee recommends that, effective January 19, 2024, the Judicial Council approve children's waiting room fund balance cap adjustments totaling \$3.8 million for the following six courts:

1. Los Angeles Superior Court--increase of \$3 million
2. Sacramento Superior Court--increase of \$50,000
3. San Francisco Superior Court--increase of \$191,000
4. Santa Barbara Superior Court--increase of \$358,000
5. Santa Clara Superior Court--increase of \$100,000
6. Ventura Superior Court--increase of \$178,000