



# Judicial Council of California

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January 19, 2024

## Subject Text

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File #: 23-018, Version: 1

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### Title

### **Trial Court Budget | 2021-22 Final Adjustments for Year-end Fund Balances (Action Required)**

#### **Summary**

Pursuant to Government Code section 77203(b), a trial court may carry over unexpended funds in an amount not to exceed 3 percent of the court's operating budget from the prior fiscal year. The Trial Court Budget Advisory Committee recommends a final one-time allocation reduction adjustment of \$13.9 million related to the fund balance cap in 2021-22 and prior-year excluded funds, as required by Government Code section 68502.5(c)(2)(A), which nets to \$1.5 million after adjusting for \$12.4 million in reductions in funds held on behalf of trial courts.

#### **Recommendation**

The Trial Court Budget Advisory Committee recommends that the Judicial Council, effective January 20, 2023, approve the final 2021-22 year-end adjustment of a 3 percent fund balance cap allocation reduction of \$13.9 million to match the trial courts' final calculations of the amount above the 3 percent fund balance cap, further reduced by \$12.4 million in approved funds held on behalf of the trial courts to \$1.5 million to be reverted to the Trial Court Trust Fund.