



# Judicial Council of California

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January 19, 2024

## Subject Text

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### Title

## Judicial Branch Administration | Judicial Branch Workers' Compensation Program (Action Required)

### Summary

The Judicial Branch Workers' Compensation Program Advisory Committee recommends approval of the workers' compensation cost allocation for fiscal year 2021-22 in the amount of \$17.6 million for the trial courts and \$1.25 million for the state judiciary, based on a 60 percent funding confidence level.

### Recommendation

The Judicial Branch Workers' Compensation Program Advisory Committee recommends that the Judicial Council, effective May 21, 2021:

1. Approve the proposal to increase trial court and state judiciary program funding confidence levels from 56 percent to 60 percent; and
2. At the 60 percent confidence level, approve the workers' compensation cost allocation for fiscal year 2021-22 of \$17.6 million for participating trial courts and \$1.25 million for the state judiciary.