



Judicial Council of California

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Subject Text

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File #: 18-170, Version: 1

Title

Trial Court Allocations: Trial Court Trust Fund Funds Held on Behalf of the Trial Courts (Action Required)

Summary

The Trial Court Budget Advisory Committee's Fiscal Planning Subcommittee recommends that the Judicial Council approve three new requests and eight amended requests from nine trial courts for Trial Court Trust Fund funds to be held on behalf of the trial courts. Under the Judicial Council-adopted process, courts may request that funding reduced as a result of a court's exceeding the 1 percent fund balance cap be retained in the Trial Court Trust Fund for the benefit of that court.

Recommendation

The Fiscal Planning Subcommittee of the Trial Court Budget Advisory Committee recommends that the Judicial Council, effective September 21, 2018:

Approve the following new requests totaling \$273,965 (Attachment A):

1. \$40,000 request of the Superior Court of Mono County (Attachment C);
2. \$50,000 request of the Superior Court of Mono County (Attachment D); and
3. \$183,965 request of the Superior Court of Solano County (Attachment E).

Approve the following amended requests totaling \$3,234,385 (Attachment B):

4. \$1,258,488 request of the Superior Court of Sacramento County, which reduces its original request of \$1,858,731 by \$600,243 (Attachment F).
5. \$381,483 request of the Superior Court of Sacramento County, which increases its original request of \$161,169 by \$220,314 (Attachment G).
6. Request of the Superior Court of Napa County to amend the fiscal year to expend \$21,504 from 2017-18 to 2018-19 (Attachment H).
7. Request of the Superior Court of Lassen County to amend the fiscal year to expend \$75,925 from 2015-16 to 2018-19 (Attachment I).
8. \$568,183 request of the Superior Court of Alameda County, which reduces its original request of \$713,693 by \$145,510 (Attachment J).
9. \$465,234 request of the Superior Court of Orange County, which reduces its original request of \$642,384 by \$177,150 (Attachment K).
10. \$43,568 request of the Superior Court of Monterey County, which reduces its original request of \$51,914 by \$8,346 (Attachment L).
11. Request of the Superior Court of Colusa County to amend the fiscal year to expend \$420,000 from 2016-17 to 2020-21 (Attachment M).