



Judicial Council of California

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Subject Text

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Title

Judicial Council Budget: Adjustments to Judicial Council-Approved 2018-19 Allocations from the State Trial Court Improvement and Modernization Fund (Action Required)

Summary

The Judicial Council's Jury Management Program in the Information Technology office has identified a funding need of \$252,000 in addition to the 2018-19 Judicial Council-approved allocations from the State Trial Court Improvement and Modernization Fund (IMF). The Trial Court Budget Advisory Committee recommends approving the augmentation requests for the current fiscal year.

Recommendation

The Trial Court Budget Advisory Committee unanimously recommends that the Judicial Council approve the total 2018-19 augmentation request from the State Trial Court Improvement and Modernization Fund of \$252,000 for Jury Management Program in the Information Technology office, effective May 17, 2019.

Speakers

Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Mr. Zlatko Theodorovic, Budget Services