



Judicial Council of California

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January 19, 2024

Subject Text

Meeting materials
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Title

Trial Court Budget: Trial Court Trust Fund Funds Held on Behalf of the Trial Courts (Action Required)

Summary

The Fiscal Planning Subcommittee of the Trial Court Budget Advisory Committee recommends that the Judicial Council approve three new requests and two amended requests for Trial Court Trust Fund (TCTF) funds to be held on behalf of the trial courts. Under the Judicial Council-adopted process, a court may request that funding reduced as a result of a court exceeding its 1 percent fund balance cap be retained in the TCTF for the benefit of that court.

Recommendation

Based on actions taken at its June 4, 2018, meeting, the Fiscal Planning Subcommittee of the Trial Court Budget Advisory Committee recommends that the Judicial Council, effective July 20, 2018:

Approve the following, new requests totaling \$862,192 (Attachment A):

1. \$800,000 request of the Superior Court of Alameda County (Attachment C);
2. \$53,151 request of the Superior Court of Butte County (Attachment D); and
3. \$9,041 request of the Superior Court of Sutter County (Attachment E).

Approve the following, amended fiscal year requests (Attachment B):

4. Request of the Superior Court of Butte County to amend the fiscal year to expend the remaining \$5,546 from 2017-18 to 2018-19 (Attachment F).
5. Request of the Superior Court of Kern County to amend the fiscal year to expend \$677,378 from 2017-18 to 2018-19 (Attachment G).